

	Years Ended				
	May 25, 2019	May 26, 2018 (1)	May 27, 2017	May 28, 2016	May 30, 2015
	(in thousands, except per common share and other data)				
Revenue	\$ 728,999	\$ 654,129	\$ 583,411	\$ 598,521	\$ 590,589
Direct cost of services, primarily payroll and related taxes for professional services employees	<u>446,560</u>	<u>408,074</u>	<u>362,086</u>	<u>366,355</u>	<u>362,227</u>
Gross margin	282,439	246,055	221,325	232,166	228,362
Selling, general and administrative expenses	223,802	209,042	183,471	174,806	173,797
Amortization of intangible assets	3,799	2,298	-	90	918
Depreciation expense	<u>4,679</u>	<u>4,091</u>	<u>3,452</u>	<u>3,467</u>	<u>3,389</u>
Income from operations	50,159	30,624	34,402	53,803	50,258
Interest expense (income)	<u>2,190</u>	<u>1,735</u>	<u>629</u>	<u>(186)</u>	<u>(148)</u>
Income before provision for income taxes	47,969	28,889	33,773	53,989	50,406
Provision for income taxes	<u>16,499</u>	<u>10,063</u>	<u>15,122</u>	<u>23,546</u>	<u>22,898</u>
Net income	<u>\$ 31,470</u>	<u>\$ 18,826</u>	<u>\$ 18,651</u>	<u>\$ 30,443</u>	<u>\$ 27,508</u>
Net income per common share:					
Basic	<u>\$ 1.00</u>	<u>\$ 0.61</u>	<u>\$ 0.57</u>	<u>\$ 0.82</u>	<u>\$ 0.73</u>
Diluted	<u>\$ 0.98</u>	<u>\$ 0.60</u>	<u>\$ 0.56</u>	<u>\$ 0.81</u>	<u>\$ 0.72</u>
Weighted average common shares outstanding:					
Basic	<u>31,596</u>	<u>30,741</u>	<u>32,851</u>	<u>37,037</u>	<u>37,825</u>
Diluted	<u>32,207</u>	<u>31,210</u>	<u>33,471</u>	<u>37,608</u>	<u>38,248</u>
Cash dividends declared per common share	<u>\$ 0.52</u>	<u>\$ 0.48</u>	<u>\$ 0.44</u>	<u>\$ 0.40</u>	<u>\$ 0.32</u>
Other Data:					
Number of offices opened at end of year	73	74	67	68	68
Total number of consultants on assignment at end of year	2,965	3,247	2,569	2,511	2,516
Cash dividends paid	\$ 16,158	\$ 14,269	\$ 14,157	\$ 14,085	\$ 11,748

(1) The year ended May 26, 2018 includes results from acquisitions of Accretive and taskforce.

	May 25, 2019	May 26, 2018	May 27, 2017	May 28, 2016	May 30, 2015
		(Amounts in thousands)			
Consolidated Balance Sheet Data:					
Cash, cash equivalents, short-term investments and U.S. government agency securities	\$ 49,026	\$ 56,470	\$ 62,329	\$ 116,046	\$ 112,238
Working capital	100,241	100,357	95,074	147,704	152,760
Total assets	428,370	432,674	364,128	417,255	416,981
Long-term debt	43,000	63,000	48,000	-	-
Stockholders' equity	282,396	268,825	238,142	342,649	340,452

