

Years Ended (3)

	May 27, 2023	May 28, 2022	May 29, 2021	May 30, 2020 (2)	May 25, 2019	May 26, 2018 (1)	May 27, 2017	May 28, 2016
	<i>(in thousands, except per common share and other data)</i>							
Revenue	\$ 775,643	\$ 805,018	\$ 629,516	\$ 703,353	\$ 728,999	\$ 654,129	\$ 583,411	\$ 598,521
Direct cost of services	462,501	488,376	388,112	427,870	446,560	408,074	362,086	366,355
Gross profit	313,142	316,642	241,404	275,483	282,439	246,055	221,325	232,166
Selling, general and administrative expenses	228,842	224,721	209,326	228,067	223,802	209,042	183,471	174,806
Amortization expense	5,018	4,908	5,228	5,745	3,799	2,298	-	90
Depreciation expense	3,539	3,575	3,897	5,019	4,679	4,091	3,452	3,467
Goodwill impairment	2,955	-	-	-	-	-	-	-
Income from operations	72,788	83,438	22,953	36,652	50,159	30,624	34,402	53,803
Interest expense, net	552	1,064	1,600	2,061	2,190	1,735	629	(186)
Other income	(382)	(594)	(1,331)	(637)	-	-	-	-
Income before income tax expense (benefit)	72,618	82,968	22,684	35,228	47,969	28,889	33,773	53,989
Income tax expense (benefit)	18,259	15,793	(2,545)	6,943	16,499	10,063	15,122	23,546
Net income	\$ 54,359	\$ 67,175	\$ 25,229	\$ 28,285	\$ 31,470	\$ 18,826	\$ 18,651	\$ 30,443
Net income per common share:								
Basic	\$ 1.63	\$ 2.04	\$ 0.78	\$ 0.88	\$ 1.00	\$ 0.61	\$ 0.57	\$ 0.82
Diluted	\$ 1.59	\$ 2.00	\$ 0.78	\$ 0.88	\$ 0.98	\$ 0.60	\$ 0.56	\$ 0.81
Weighted-average number of common and common equivalent shares outstanding:								
Basic	33,407	32,953	32,444	31,989	31,596	30,741	32,851	37,037
Diluted	34,185	33,556	32,552	32,227	32,207	31,210	33,471	37,608
Cash dividends declared per common share	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.52	\$ 0.48	\$ 0.44	\$ 0.40
Other Data:								
Total number of consultants on assignment at end of year	3,145	3,388	2,902	2,495	2,965	3,247	2,569	2,511
Cash Dividends Paid	\$ 18,784	\$ 18,600	\$ 18,230	\$ 17,581	\$ 16,158	\$ 14,269	\$ 14,157	\$ 14,085

(1) The year ended May 26, 2018 includes results from acquisitions of Accretive and taskforce.

(2) The year ended May 30, 2020 includes results from acquisitions of Veracity.

(3) The year ended May 30, 2020 consisted of 53 weeks. All other years presented consisted of 52 weeks.

	May 27, 2023	May 28, 2022	May 29, 2021	May 30, 2020	May 25, 2019	May 26, 2018	May 27, 2017	May 28, 2016
	<i>(Amounts in thousands)</i>							
Consolidated Balance Sheet Data:								
Cash and cash equivalents and short-term investments	\$ 116,784	\$ 104,224	\$ 74,391	\$ 95,624	\$ 49,026	\$ 56,470	\$ 62,329	\$ 116,046
Working capital	166,982	184,219	134,359	136,098	100,241	100,357	95,074	147,704
Total assets	531,999	581,473	520,644	529,181	428,370	432,674	364,128	417,255
Long-term debt	-	54,000	43,000	88,000	43,000	63,000	48,000	-
Stockholders' equity	414,520	372,449	329,546	303,661	282,396	268,825	238,142	342,649