

Amounts in thousands, except per share data

	Quarter Ended				Fiscal 2020
	Aug. 24, 2019	Nov. 23, 2019	Feb. 22, 2020	May 30, 2020	
Revenue	\$ 172,225				\$ 172,225
Direct cost of services, primarily payroll and related taxes for professional services employees	104,722				104,722
Gross margin	67,503				67,503
Selling, general and administrative expenses	56,978				56,978
Amortization of intangible assets	1,094				1,094
Depreciation expense	1,369				1,369
Income from operations	8,062				8,062
Interest expense	482				482
Income before provision for income taxes	7,580				7,580
Provision for income taxes	2,641				2,641
Net income	\$ 4,939				\$ 4,939
Diluted net income per share (1)	\$ 0.15				\$ 0.15
Cash dividends declared per share (2)	\$ 0.14				\$ 0.14

Amounts in thousands, except per share data

	Quarter Ended				Fiscal 2019
	Aug. 25, 2018	Nov. 24, 2018	Feb. 23, 2019	May 25, 2019	
Revenue	\$ 178,558	\$ 188,799	\$ 179,498	\$ 182,144	\$ 728,999
Direct cost of services, primarily payroll and related taxes for professional services employees	110,407	115,378	111,587	109,188	446,560
Gross profit	68,151	73,421	67,911	72,956	282,439
Selling, general and administrative expenses	56,366	54,959	55,587	56,890	223,802
Amortization of intangible assets	955	952	948	944	3,799
Depreciation expense	1,069	1,197	1,163	1,250	4,679
Income from operations	9,761	16,313	10,213	13,872	50,159
Interest expense	526	608	595	461	2,190
Income before provision for income taxes	9,235	15,705	9,618	13,411	47,969
Provision for income taxes	3,494	5,141	3,822	4,042	16,499
Net income	\$ 5,741	\$ 10,564	\$ 5,796	\$ 9,369	\$ 31,470
Diluted net income per share (1)	\$ 0.18	\$ 0.33	\$ 0.18	\$ 0.29	\$ 0.98
Cash dividends declared per share (2)	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.52

Amounts in thousands, except per share data

	Quarter Ended				Fiscal 2018
	Aug. 26, 2017	Nov. 25, 2017	Feb. 24, 2018	May 26, 2018	
Revenue	\$ 141,186	\$ 156,738	\$ 172,414	\$ 183,791	\$ 654,129
Direct cost of services, primarily payroll and related taxes for professional services employees	87,488	97,319	109,904	113,363	408,074
Gross profit	53,698	59,419	62,510	70,428	246,055
Selling, general and administrative expenses	47,415	47,498	55,268	58,861	209,042
Amortization of intangible assets	-	322	1,004	972	2,298
Depreciation expense	940	947	1,089	1,115	4,091
Income from operations	5,343	10,652	5,149	9,480	30,624
Interest expense	337	397	542	591	1,867
Interest income	(28)	(32)	(34)	(38)	(132)
Income before provision for income taxes	5,034	10,287	4,641	8,927	28,889
Provision for income taxes	2,922	2,149	46	4,946	10,063
Net income	\$ 2,112	\$ 8,138	\$ 4,595	\$ 3,981	\$ 18,826
Diluted net income per share (1)	\$ 0.07	\$ 0.27	\$ 0.14	\$ 0.12	\$ 0.60
Cash dividends declared per share (2)	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.48

Amounts in thousands, except per share data

	Quarter Ended				Fiscal 2017
	Aug. 27, 2016	Nov. 26, 2016	Feb. 25, 2017	May 27, 2017	
Revenue	\$ 143,389	\$ 147,558	\$ 143,844	\$ 148,620	\$ 583,411
Direct cost of services, primarily payroll and related taxes for professional services employees	88,862	91,048	91,597	90,579	362,086
Gross profit	54,527	56,510	52,247	58,041	221,325
Selling, general and administrative expenses	43,614	46,056	45,376	48,425	183,471
Depreciation expense	794	808	909	941	3,452
Income from operations	10,119	9,646	5,962	8,675	34,402
Interest expense	-	64	351	358	773
Interest income	(70)	(40)	(16)	(18)	(144)
Income before provision for income taxes	10,189	9,622	5,627	8,335	33,773
Provision for income taxes	4,551	3,930	2,743	3,898	15,122
Net income	\$ 5,638	\$ 5,692	\$ 2,884	\$ 4,437	\$ 18,651
Diluted net income per share (1)	\$ 0.16	\$ 0.16	\$ 0.10	\$ 0.15	\$ 0.56
Cash dividends declared per share (2)	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.44

Amounts in thousands, except per share data

	Quarter Ended				Fiscal 2016
	Aug. 29, 2015	Nov. 28, 2015	Feb. 27, 2016	May 28, 2016	
Revenue	\$ 148,340	\$ 150,887	\$ 146,779	\$ 152,515	\$ 598,521
Direct cost of services, primarily payroll and related taxes for professional services employees	90,877	92,011	91,851	91,616	366,355
Gross profit	57,463	58,876	54,928	60,899	232,166
Selling, general and administrative expenses	43,957	43,171	43,318	44,360	174,806
Amortization of intangible assets	30	30	30	-	90
Depreciation expense	858	881	867	861	3,467
Income from operations	12,618	14,794	10,713	15,678	53,803
Interest income	(32)	(34)	(52)	(68)	(186)
Income before provision for income taxes	12,650	14,828	10,765	15,746	53,989
Provision for income taxes	5,517	6,152	4,808	7,069	23,546
Net income	\$ 7,133	\$ 8,676	\$ 5,957	\$ 8,677	\$ 30,443
Diluted net income per share (1)	\$ 0.19	\$ 0.23	\$ 0.16	\$ 0.23	\$ 0.81
Cash dividends declared per share (2)	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.40

(1) Net income per common share calculations for each of the quarters were based upon the weighted average number of shares outstanding for each period, and the sum of the quarters may not necessarily be equal to the full year net income per common share amount.

(2) The Company's board of directors authorized quarterly cash dividends of \$0.14 per share of common stock, \$0.13 per share of common stock, \$0.12 per share of common stock, \$0.11 per share of common stock, and \$0.10 per share of common stock in fiscal 2020, fiscal 2019, fiscal 2018, fiscal 2017, and fiscal 2016, respectively.