

Years Ended (3)

	May 29, 2021	May 30, 2020 (2)	May 25, 2019	May 26, 2018 (1)	May 27, 2017	May 28, 2016	May 30, 2015
	<i>(in thousands, except per common share and other data)</i>						
Revenue	\$ 629,516	\$ 703,353	\$ 728,999	\$ 654,129	\$ 583,411	\$ 598,521	\$ 590,589
Direct cost of services	388,112	427,870	446,560	408,074	362,086	366,355	362,227
Gross profit	241,404	275,483	282,439	246,055	221,325	232,166	228,362
Selling, general and administrative expenses	209,326	228,067	223,802	209,042	183,471	174,806	173,797
Amortization of intangible assets	5,228	5,745	3,799	2,298	-	90	918
Depreciation expense	3,897	5,019	4,679	4,091	3,452	3,467	3,389
Income from operations	22,953	36,652	50,159	30,624	34,402	53,803	50,258
Interest expense (income), net	1,600	2,061	2,190	1,735	629	(186)	(148)
Other income	(1,331)	(637)	-	-	-	-	-
Income before income tax (benefit) expense	22,684	35,228	47,969	28,889	33,773	53,989	50,406
Income tax (benefit) expense	(2,545)	6,943	16,499	10,063	15,122	23,546	22,898
Net income	\$ 25,229	\$ 28,285	\$ 31,470	\$ 18,826	\$ 18,651	\$ 30,443	\$ 27,508
Net income per common share:							
Basic	\$ 0.78	\$ 0.88	\$ 1.00	\$ 0.61	\$ 0.57	\$ 0.82	\$ 0.73
Diluted	\$ 0.78	\$ 0.88	\$ 0.98	\$ 0.60	\$ 0.56	\$ 0.81	\$ 0.72
Weighted average common shares outstanding:							
Basic	32,444	31,989	31,596	30,741	32,851	37,037	37,825
Diluted	32,552	32,227	32,207	31,210	33,471	37,608	38,248
Cash dividends declared per common share	\$ 0.56	\$ 0.56	\$ 0.52	\$ 0.48	\$ 0.44	\$ 0.40	\$ 0.32
Other Data:							
Total number of consultants on assignment at end of year	2,902	2,495	2,965	3,247	2,569	2,511	2,516
Cash Dividends Paid	\$ 18,230	\$ 17,581	\$ 16,158	\$ 14,269	\$ 14,157	\$ 14,085	\$ 11,748

(1) The year ended May 26, 2018 includes results from acquisitions of Accretive and taskforce.

(2) The year ended May 30, 2020 includes results from acquisitions of Veracity.

(3) The year ended May 30, 2020 consisted of 53 weeks. All other years presented consisted of 52 weeks.

	May 29, 2021	May 30, 2020	May 25, 2019	May 26, 2018	May 27, 2017	May 28, 2016	May 30, 2015
	<i>(Amounts in thousands)</i>						
Consolidated Balance Sheet Data:							
Cash and cash equivalents and short-term investments	\$ 74,391	\$ 95,624	\$ 49,026	\$ 56,470	\$ 62,329	\$ 116,046	\$ 112,238
Working capital	134,359	136,098	100,241	100,357	95,074	147,704	152,760
Total assets	520,644	529,181	428,370	432,674	364,128	417,255	416,981
Long-term debt	43,000	88,000	43,000	63,000	48,000	-	-
Stockholders' equity	329,546	303,661	282,396	268,825	238,142	342,649	340,452