Amounts in thousands, except per share data

## Revenue

Direct cost of services
Gross profit
Selling, general and administrative expenses
Depreciation expense
Income from operations
Interest expense
Interest income
Income before provision for income taxes
Provision for income taxes
Net income

Diluted net income per share (1)
Cash dividends declared per share (2)

Amounts in thousands, except per share data

Revenue
Direct cost of services
Gross profit
Selling, general and administrative expenses
Amortization of intangible assets
Depreciation expense
Income from operations
Interest income
Income before provision for income taxes
Provision for income taxes
Net income

Diluted net income per share (1)
Cash dividends declared per share (2)

Amounts in thousands, except per share data

Revenue
Direct cost of services
Gross profit
Selling, general and administrative expenses
Amortization of intangible assets
Depreciation expense
Income from operations
Interest income
Income before provision for income taxes
Provision for income taxes
Net income

Diluted net income per share (1)
Cash dividends declared per share (2)

Amounts in thousands, except per share data

Quarter Ended

|  | $\begin{gathered} \hline \text { Aug. 27, } \\ 2016 \end{gathered}$ | $\begin{gathered} \hline \text { Nov. 26, } \\ 2016 \end{gathered}$ |  | $\begin{gathered} \text { Feb. 25, } \\ 2017 \end{gathered}$ |  | $\begin{gathered} \hline \text { May 27, } \\ 2017 \\ \hline \end{gathered}$ |  | Fiscal 2017 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 143,389 | \$ | 147,558 | \$ | 143,844 | \$ | 148,620 | \$ | 583,411 |
|  | 88,862 |  | 91,048 |  | 91,597 |  | 90,579 |  | 362,086 |
|  | 54,527 |  | 56,510 |  | 52,247 |  | 58,041 |  | 221,325 |
|  | 43,614 |  | 46,056 |  | 45,376 |  | 48,425 |  | 183,471 |
|  | 794 |  | 808 |  | 909 |  | 941 |  | 3,452 |
|  | 10,119 |  | 9,646 |  | 5,962 |  | 8,675 |  | 34,402 |
|  | - |  | 64 |  | 351 |  | 358 |  | 773 |
|  | (70) |  | $(40)$ |  | (16) |  | (18) |  | (144) |
|  | 10,189 |  | 9,622 |  | 5,627 |  | 8,335 |  | 33,773 |
|  | 4,551 |  | 3,930 |  | 2,743 |  | 3,898 |  | 15,122 |
| \$ | 5,638 | \$ | 5,692 | \$ | 2,884 | \$ | 4,437 | \$ | 18,651 |
| \$ | 0.15 | \$ | 0.16 | \$ | 0.09 | \$ | 0.15 | \$ | 0.56 |
| \$ | 0.11 | \$ | 0.11 | \$ | 0.11 | \$ | 0.11 | \$ | 0.44 |

Quarter Ended

| $\begin{gathered} \hline \text { Aug. 29, } \\ 2015 \end{gathered}$ |  | $\begin{gathered} \hline \text { Nov. 28, } \\ 2015 \end{gathered}$ |  | $\begin{gathered} \hline \text { Feb. 27, } \\ 2016 \end{gathered}$ |  | $\begin{gathered} \hline \text { May 28, } \\ 2016 \end{gathered}$ |  | Fiscal 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 148,340 | \$ | 150,887 | \$ | 146,779 | \$ | 152,515 | \$ | 598,521 |
|  | 90,877 |  | 92,011 |  | 91,851 |  | 91,616 |  | 366,355 |
|  | 57,463 |  | 58,876 |  | 54,928 |  | 60,899 |  | 232,166 |
|  | 43,957 |  | 43,171 |  | 43,318 |  | 44,360 |  | 174,806 |
|  | 30 |  | 30 |  | 30 |  | - |  | 90 |
|  | 858 |  | 881 |  | 867 |  | 861 |  | 3,467 |
|  | 12,618 |  | 14,794 |  | 10,713 |  | 15,678 |  | 53,803 |
|  | (32) |  | (34) |  | (52) |  | (68) |  | (186) |
|  | 12,650 |  | 14,828 |  | 10,765 |  | 15,746 |  | 53,989 |
|  | 5,517 |  | 6,152 |  | 4,808 |  | 7,069 |  | 23,546 |
| \$ | 7,133 | \$ | 8,676 | \$ | 5,957 | \$ | 8,677 | \$ | 30,443 |
| \$ | 0.19 | \$ | 0.23 | \$ | 0.16 | \$ | 0.24 | \$ | 0.81 |
| \$ | 0.10 | \$ | 0.10 | \$ | 0.10 | \$ | 0.10 | \$ | 0.40 |

Quarter Ended

| $\begin{gathered} \hline \text { Aug. 30, } \\ 2014 \end{gathered}$ |  | $\begin{gathered} \hline \text { Nov. 29, } \\ 2014 \end{gathered}$ |  | $\begin{gathered} \hline \text { Feb. 28, } \\ 2015 \end{gathered}$ |  | $\begin{gathered} \hline \text { May 30, } \\ 2015 \end{gathered}$ |  | Fiscal 2015 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 143,447 | \$ | 151,496 | \$ | 146,832 | \$ | 148,814 | \$ | 590,589 |
|  | 87,222 |  | 92,061 |  | 91,991 |  | 90,953 |  | 362,227 |
|  | 56,225 |  | 59,435 |  | 54,841 |  | 57,861 |  | 228,362 |
|  | 44,279 |  | 43,576 |  | 43,478 |  | 42,464 |  | 173,797 |
|  | 424 |  | 402 |  | 62 |  | 30 |  | 918 |
|  | 854 |  | 849 |  | 839 |  | 847 |  | 3,389 |
|  | 10,668 |  | 14,608 |  | 10,462 |  | 14,520 |  | 50,258 |
|  | (38) |  | (39) |  | (37) |  | (34) |  | (148) |
|  | 10,706 |  | 14,647 |  | 10,499 |  | 14,554 |  | 50,406 |
|  | 5,311 |  | 6,631 |  | 4,510 |  | 6,446 |  | 22,898 |
| \$ | 5,395 | \$ | 8,016 | \$ | 5,989 | \$ | 8,108 | \$ | 27,508 |
| \$ | 0.14 | \$ | 0.21 | \$ | 0.16 | \$ | 0.21 | \$ | 0.72 |
| \$ | 0.08 | \$ | 0.08 | \$ | 0.08 | \$ | 0.08 | \$ | 0.32 |

Quarter Ended

| Aug. 24, | Nov. 23, | Feb. 22, | May 31, |  |
| :---: | :---: | :---: | :---: | :---: |
| 2013 | 2013 | 2014 | $2014(3)$ | Fiscal 2014 |

Revenue
Direct cost of services
Gross profit
Selling, general and administrative expenses
Amortization of intangible assets
Depreciation expense
Income from operations
Interest income
Income before provision for income taxes
Provision for income taxes
Net income

Diluted net income per share (1)
Cash dividends declared per share (2)

Amounts in thousands, except per share data
Revenue
Direct cost of services
Gross profit
Selling, general and administrative expenses
Amortization of intangible assets
Depreciation expense
Income from operations
Interest income
Income before provision for income taxes
Provision for income taxes
Net income

Diluted net income per share (1)
Cash dividends declared per share (2)

| \$ | 131,704 | \$ | 145,969 | \$ | 132,725 | \$ | 156,783 | \$ | 567,181 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 81,994 |  | 88,564 |  | 84,960 |  | 95,841 |  | 351,359 |
|  | 49,710 |  | 57,405 |  | 47,765 |  | 60,942 |  | 215,822 |
|  | 41,612 |  | 43,121 |  | 41,604 |  | 46,194 |  | 172,531 |
|  | 417 |  | 421 |  | 424 |  | 426 |  | 1,688 |
|  | 961 |  | 909 |  | 877 |  | 881 |  | 3,628 |
|  | 6,720 |  | 12,954 |  | 4,860 |  | 13,441 |  | 37,975 |
|  | (39) |  | (43) |  | (41) |  | (45) |  | (168) |
|  | 6,759 |  | 12,997 |  | 4,901 |  | 13,486 |  | 38,143 |
|  | 3,106 |  | 5,902 |  | 2,622 |  | 6,627 |  | 18,257 |
| \$ | 3,653 | \$ | 7,095 | \$ | 2,279 | \$ | 6,859 | \$ | 19,886 |
| \$ | 0.09 | \$ | 0.18 | \$ | 0.06 | \$ | 0.18 | \$ | 0.51 |
| \$ | 0.07 | \$ | 0.07 | \$ | 0.07 | \$ | 0.07 | \$ | 0.28 |


| Quarter Ended |  |  |  |  |  |  |  | Fiscal 2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Aug. } 25, \\ 2012 \end{gathered}$ |  | $\begin{gathered} \hline \text { Nov. } 24, \\ 2012 \end{gathered}$ |  | $\begin{gathered} \text { Feb. } 23, \\ 2013 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { May 25, } \\ 2013 \end{gathered}$ |  |  |  |
| \$ | 136,933 | \$ | 141,197 | \$ | 138,020 | \$ | 140,184 | \$ | 556,334 |
|  | 83,544 |  | 85,987 |  | 86,825 |  | 85,684 |  | 342,040 |
|  | 53,389 |  | 55,210 |  | 51,195 |  | 54,500 |  | 214,294 |
|  | 42,060 |  | 42,342 |  | 41,591 |  | 42,325 |  | 168,318 |
|  | 426 |  | 434 |  | 422 |  | 412 |  | 1,694 |
|  | 1,191 |  | 1,172 |  | 1,125 |  | 1,092 |  | 4,580 |
|  | 9,712 |  | 11,262 |  | 8,057 |  | 10,671 |  | 39,702 |
|  | (48) |  | (50) |  | (37) |  | (40) |  | (175) |
|  | 9,760 |  | 11,312 |  | 8,094 |  | 10,711 |  | 39,877 |
|  | 4,928 |  | 5,448 |  | 3,601 |  | 5,396 |  | 19,373 |
| \$ | 4,832 | \$ | 5,864 | \$ | 4,493 | \$ | 5,315 | \$ | 20,504 |
| \$ | 0.12 | \$ | 0.14 | \$ | 0.11 | \$ | 0.13 | \$ | 0.50 |
| \$ | 0.06 | \$ | 0.06 | \$ | 0.06 | \$ | 0.06 | \$ | 0.24 |

(1) Net income per common share calculations for each of the quarters were based upon the weighted average number of shares outstanding for each period, and the sum of the quarters may not necessarily be equal to the full year net income per common share amount.
(2) The Company's board of directors authorized quarterly cash dividends of $\$ 0.11$ per share of common stock, $\$ 0.10$ per share of common stock, $\$ 0.08$ per share of common stock, $\$ 0.07$ per share of common stock and $\$ 0.06$ per share of common stock in fiscal 2017, fiscal 2016, fiscal 2015, fiscal 2014, and fiscal 2013, respectively.
(3) The quarter ended May 31, 2014 consists of 14 weeks. All other quarters presented consist of 13 weeks.

